

**DEMAND NO. 22**  
**LAND REVENUE AND DISASTER MANAGEMENT**  
*See page 214 of the Demand for Grants for 2025-26*

		<b>REVENUE</b>	<b>CAPITAL</b>	<b>TOTAL</b>	
I.	Original Grant	Voted	5023283	7093760	12117043
II.	<b>Supplementary estimate of the amount now required</b>	<b>Voted</b>	<b>741256</b>	<b>2117618</b>	<b>2858874</b>
Total	(Original plus Supplementary)	Voted	5764539	9211378	14975917

III. Sub-Head under which this Supplementary Grant will be accounted for :-

*(In thousands of Rupees)*

<b>Major/Sub-Major/Minor/Sub/Detailed Heads</b>		<b>TOTAL</b>
<b>REVENUE SECTION</b>		
M.H.	<b>2029 Land Revenue</b>	
	<b>00.101 Collection Charges</b>	
	60 District Collectorate	
	45 Gangtok District	
	60.45.08 Leave Travel Concession	150
Total	45 Gangtok District	150
Total	60 District Collectorate	150
Total	<b>00.101 Collection Charges</b>	150
Total	<b>2029 Land Revenue</b>	150
M.H.	<b>2052 Secretariat - General Services</b>	
	<b>00.090 Secretariat</b>	
	23 Land Revenue Department	
*	23.00.49 Other Revenue Expenditure	1886
Total	23 Land Revenue Department	1886
Total	<b>00.090 Secretariat</b>	1886
Total	<b>2052 Secretariat - General Services</b>	1886
M.H.	<b>2245 Relief on Account of Natural Calamities</b>	
	05 State Disaster Response Fund	
	<b>05.101 Transfer to Reserve Fund and Deposit Account - State Disaster Response Fund</b>	
	00.00.71 Transfer to Reserve Funds and Deposit Account - State Disaster Response Fund (Central Share)	739220 (a)
Total	<b>05.101 Transfer to Reserve Funds and Deposit Account - State Disaster Response Fund</b>	739220
Total	05 State Disaster Response Fund	739220
Total	<b>2245 Relief on Account of Natural Calamities</b>	739220
Total	<b>REVENUE SECTION</b>	741256

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
<b>CAPITAL SECTION</b>		
M.H.	<b>4059 Capital Outlay on Public Works</b>	
	80 General	
	<b>80.051 Construction</b>	
	45 Gangtok District	
	61 Consultancy, Drawing Design and Execution of New Secretariat at Tashiling, Gangtok	
	45.61.72 Buildings and Structures	44000 (b)
Total	61 Consultancy, Drawing Design and Execution of New Secretariat at Tashiling, Gangtok	44000
Total	45 Gangtok District	44000
Total	<b>80.051 Construction</b>	44000
Total	80 General	44000
Total	<b>4059 Capital Outlay on Public Works</b>	44000
<b>4070 Capital Outlay on Other Administrative Services</b>		
<b>00.800 Other Expenditure</b>		
	23 Land Revenue Department	
	44 Head Office Establishment	
	23.44.51 Motor Vehicles	7918 (c)
	23.44.78 Land	2065700 (d)
Total	44 Head Office Establishment	2073618
Total	23 Land Revenue Department	2073618
Total	<b>00.800 Other Expenditure</b>	2073618
Total	<b>4070 Capital Outlay on Other Administrative Services</b>	2073618
Total	<b>CAPITAL SECTION</b>	2117618
Total	<b>Voted</b>	2858874

\* New Head

The Supplementary is required for:

- (a) Implementation of Central Schemes.
- (b) Implementation of Schemes under SASCI 2025-26.
- (c) Payment on account of pending liabilities towards purchase of vehicles
- (d) Land compensation

(All allocation provided from the State fund are being met by way of surrender. Hence, it will not entail any net cash out-go)